



कार्यालय, रक्षा लेखा नियंत्रक  
उदयन विहार, नारंगी, गुवाहाटी-७८११७१  
OFFICE OF CONTROLLER OF DEFENCE ACCOUNTS,  
UDAYAN VIHAR, NARANGI, GUWAHATI-781171



**BUDGET MATTER/MOST URGENT**  
**FAX/SPEED POST/TTB/E-MAIL**

NO. A/IV/212/LE/VOL-XIX

DATE: 07/07/2022

To

1. AN-III(PAY) OF MO
2. AREA ACCOUNTS OFFICE, SHILLONG
3. PAO(ORS)ARC
4. PAO(ORS)58 GTC &
5. All AOGes (As per Standard List)

**Subject: Submission of RE 2022-23 and BE 2023-24 Grant No.21 & 41 Major Head 2071 Pension and other retirement benefits.**

--X--

The report on the above subject i.e. R.E. 2022-23 and B.E.2023-24 in respect of Civil pension (Grant no.41) & Defence Pension (Grant No.21) as per the prescribed format (Annexure 1,2,34 & 5) are required to be sent latest by 15<sup>th</sup> July '2022 (Civil Pension Grant No.41) and 31<sup>st</sup> July 2022 (Defence Pension Grant no.21) respectively as intimated by PCDA (P) Allahabad vide letter No. A/II/3795/LXXXIII dated 15/06/2022.

In this connection, it is stated that the payments on account of 'Encashment of Earned Leave' at the time of retirement/death/termination of service is being classified to the Head 'Pension and other retirement benefits-Leave Encashment from the financial year 1999-2000 for which separate Code Heads have been introduced in respect of ARMY, NAVY, AIR FORCE, DAD, BRO, CGO & JAKLI.

The projection under this Head is to be made by PCDA (P) Allahabad on the basis of the requirement of funds projected by various PCsDA/CsDA for a particular financial year, Past experiences in this regard shows that the requirement of funds have not been assessed correctly by many sub offices, resulting in excess/less booking with reference to the requirements projected by them which is adversely commented upon by the higher authorities and explanation for incorrect projection of fund had called for HQrs Offices/MOD(Finance).

In view of the above, it is requested that the requirement of funds on account of 'Leave Encashment' may please be assessed as accurately as possible for **RE 2022-23 & BE 2023-24** separately And projected for inclusion in Pension Budget.

The required information regarding CIVIL PENSION GRANT No.41 (as per Annex 4 & 5) and DEFENCE PENSION GRANT NO.21) (as per ANNEXURE 1,2,3 & 5) may please be sent to this office latest by 13<sup>th</sup> July 2022 and 27<sup>th</sup> July 2022 respectively to enable this office to submit the budget details to PCDA(P) Allahabad on time.

**NIL Report is also required.**

Encl : 05 nos. of format.

sd  
DCDA (A/Cs)

Copy to:

✓ The Oi/C  
IT & SW (Local)

----- Please uploads the memo alongwith Annexure-I to Annexure-5 on  
the official website of this office.

Harman Dewey  
AO (A/Cs)

**GRANT NO. 21 ARMY-****Annexure-I**

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET  
ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE  
PENSION

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/34 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/36 Commutation			
0/014/37 Family Pension			
0/014/38 Contribution to Provident Fund			
0/014/39 Rewards			
0/014/63 Leave Encashment			

**Accounts Officer**

**GRANT NO.21 NAVY****Annexure-2**

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET  
ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE  
PENSION

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/44 Superannuation & Retiring Allowances			
0/014/45 Gratuity			
0/014/46 Arrears due to Supreme Court Judgement			
0/014/47 Commutation			
0/014/48 Family Pension			
0/014/49 Contribution to Provident Fund			
0/014/50 Rewards			
0/014/64 Leave Encashment			

Accounts Officer

**GRANT NO.21 AIR FORCE****Annexure-3**

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET  
ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE  
PENSION

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/55 Superannuation & Retiring Allowances			
0/014/56 Gratuity			
0/014/57 Arrears due to Supreme Court Judgement			
0/014/58 Commutation			
0/014/59 Family Pension			
0/014/60 Contribution to Provident Fund			
0/014/61 Rewards			
0/014/65 Leave Encashment			

Accounts Officer

**GRANT NO.41****Annexure-4**

1. Defence Accounts Department      3. Coastal Guard Organisation  
 2. Border Road Organisation (GREF) 4. JAKLI

REVISED ESTIMATES FORTHE YEAR 2022-2023 AND BUDGET ESTIMATES FORTHE YEAR 2023-2024 MALOR HEAD 2071 BRO, CGO & JAKLI

COAD HEAD	Revised Estimates for the year 2022- 2023	Budget Estimates for the year 2023- 2024	REMARKS
1	2	3	4
<b>Defence Accounts department</b>			
0/014/11 Superannuation Pension			
0/014/12 Commutation			
0/014/14 Gratuity			
0/014/15 Family Pension			
0/014/16 C.P.Fund			
0/014/17 Other Expenditure			
0/014/20 Leave Encashment			
<b>Border Road Organisation</b>			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
<b>Coastal Guards Organisation</b>			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
<b>JAKLI</b>			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

**Accounts Officer**

## Annexure-5

"GOVT. CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME" FOR RE YEAR 2022-2023 AND BE 2023-2024

Code Head Govt. Contribution	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
00/014/23 (DAD)			
04/014/23 (BRO)			
06/014/23 (CGO)			
08/014/23 (JKLI)			
00/014/71 (Army Civilians)			
00/014/72 (Navy Civilians)			
00/014/73 (A.F. Civilians)			
00/014/74 (Ord. Factory Civilians)			
00/014/75 (DRDO Civilians)			

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